



Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 19-01

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF SIXTEEN MILLION THREE HUNDRED EIGHTY THOUSAND SIX HUNDRED THREE PESOS (P16,380,603.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income-Internal Revenue Allotment CY 2019 P 16,380,603.00

**TOTAL AVAILABLE RESOURCES** **P 16,380,603.00**

APPROPRIATIONS

City Mayors Office

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses

- Charter Day February 19 7,500,000.00
- Launching of Visayas National Arts Month of National Commission for Culture and the Arts (NCCA) 802,520.00
- City Counterpart Fund for Ayala Foundation, Inc. Leadership Communities (Lead Com) Program 720,000.00
- Implementation of the Centex Training Institute for the Training of 30 Public School Teachers and 10 School Heads in School Division of Bago 1,300,000.00

City Veterinary Office

Poultry Raising Project – Free Range Chicken-Breeder Farm

Maintenance and Other Operating Expenses

- Other Supplies and Materials Expenses 153,290.00
- Other General Services 292,000.00

City Engineer's Office

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses

- Construction of Temporary Booths at Bantayan Park 275,000.00
- Various Decorations for Bago City 53<sup>rd</sup> Charter Anniversary 2019 96,000.00

City Mayor's Office

Special Purpose Appropriations

- 20% Development Fund 3,276,121.00
- 5% Calamity Fund 819,030.00
- 5% Gender and Development (GAD) 819,030.00
- 1% Local Council for the Protection of Children 163,806.00
- 1% Senior Citizens 163,806.00

**TOTAL APPROPRIATIONS** **P 16,380,603.00**

**UNAPPROPRIATED BALANCE** **P -**

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 1 OF THE GENERAL FUND FOR CALENDAR YEAR 2019.

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Jorge Agustin A. Araneta, Sergio T. Piansay, Carlos E. Mondia, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱16,380,603.00 is hereby approved. This should be taken as Supplemental Budget No. 1 of the General Fund for Calendar Year 2019.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1960<sup>th</sup> Regular Session, January 21, 2019.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Carlos E. Mondia, Jorge Agustin A. Araneta, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Ma. Femmy A. Martir, Marina Javellana-Yao, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:



**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

ATTESTED:



**VICENTE D. MESIAS**  
Supervising Environmental Management Specialist/  
City Secretary-Designate

Approved *this 28<sup>th</sup> day of January, 2019.*

APPROVED:



**NICHOLAS M. YULO**  
City Mayor